



May 8, 2012

## City Council Committee Report

**TO: Mayor & Council**

**FR: Rick Perchuk, Operations Manager  
Marco Vogrig, Municipal Engineer**

**RE: 2012 Municipal Road Works Tender Contract 2012-02**

### **Recommendation:**

**That** Council hereby authorizes an additional budget request in the amount of \$70,000.00 to complete the 2012 Municipal Paving Program and Library Parking Stalls; and

**That** Council hereby authorizes the additional request to be funded through the reallocation of \$70,000.00 from the Bridge Inventory/Audit project approved under the 2012 Capital Budget; and

**That** in accordance with Notice By-law Number 144-2007, public notice is hereby given that Council intends to amend its 2012 Capital Budget at its May 22<sup>nd</sup> meeting; and

**That** Council hereby gives three readings to a by-law to amend the budget for this purpose; and further

**That** the following tenders for the 2012 Municipal Road Works be received:

Pioneer Construction Inc.	\$ 876,106.20 (HST not included)
Moncrief Construction Ltd.	\$ 996,994.44 (HST not included)

**That** the tender submitted by Pioneer Construction Inc., in the amount of \$876,106.20 (HST not included), be accepted.

### **Background:**

The 2012 Municipal Road Works tender consists of seven locations, as follows:

- **Superior Street**(from Main Street to 30 m west of 8<sup>th</sup> Street - remove asphalt, re-grade and resurface);
- **Fourth Street North** (from Veterans Drive to Main Street North - remove asphalt, re-grade and resurface and replace some sidewalks );

- **Second Street North** (from Matheson Street North to 3<sup>rd</sup> Street North – asphalt removal , re-grade and resurface);
- **Third Street South** (from Matheson Street to 4<sup>th</sup> Avenue South – asphalt removal, re-grade and resurface, re-install street lights and replace sidewalk);
- **Railway Street** (from Park Street to 9<sup>th</sup> Avenue South –asphalt removal and scarification, sub-drain works, re-grade and resurface);
- **Seventh Avenue South** (from 4<sup>th</sup> Street South to 7<sup>th</sup> Avenue Bridge – asphalt removal, re-grade and resurface and replace sidewalks);
- **Kenora Library Parking** (off Bernier Drive at rear of Library – remove vegetation, new sidewalks and curbing, install granular bases and new asphalt, relocate underground services and street lighting for the installation of 3 new parking stalls).

The advertised Tender closed on Friday, April 20, with the following tenders received:

Pioneer Construction Inc.	\$ 876,106.20 (HST not included)
Moncrief Construction Ltd.	\$ 996,994.44 (HST not included)

The approved budget for the works in the Municipal Paving and Library Parking Projects totals \$854,000. This leaves a shortfall of \$37,500, using the low bidder price and accounting for the net HST the City is required to pay. The 2012 Bridge Inventory/Audit project is a work in progress and it is estimated it will be under budget by \$70,000. It is therefore recommended that \$70,000 be reallocated from the 2012 Bridge Inventory/Audit project to the Municipal Paving Project thereby covering the budget shortfall and providing a modest contingency allowance for 2012 road works program.

**Budget:**

Capital Budget - 2012 approved budget	\$ 800,000 – Municipal Paving
	\$ 54,000 Library Parking
	\$ 70,000 Reallocated from Bridge Inspections

**Communication Plan/Notice By-law Requirements:**

Resolution required.

Distribution: R. Perchuk, M. Vogrig, Pioneer